

Three Main Reasons to Build a New Bellevue Elementary School

1. Safety

- o Lack of safe off-street "drop-off" and "pick up" areas for parents and school transportation
- o Safety issues for fire, intruder, and similar emergency situations.
- o Recess on a public street next to a state highway.

2. Space

- o Elimination of multiple classrooms due to fire codes and safety (basement, upstairs music room areas)
- o Addition of over 8 needed educational rooms in the last several years
 - 4 Preschool rooms
 - 2 Special Education rooms
 - Reading Intervention room
 - Art room
 - STEM room (Science, Technology, Engineering, Math - Makerspace)
- o Non-Compliance with the American Disabilities Act for accessibility
 - Special Education Room
 - Gym
 - Restrooms
 - Lockerrooms
 - Music/Stage area
 - Doorways in gym area
- o More students = More space needed
 - 2013-2014 Enrollment in PK-5th Grade 319 students
 - 2018-2019 Enrollment in PK-5th Grade 364 students

3. Energy Efficiency (Cost-Savings)

- o Inefficient boiler heating system
- o A high-efficiency boiler is \$125,000 - \$165,00, plus another \$1.6 - \$1.8 million to update piping and to meet codes.
- o Lack of heat/No heat in some areas of the building
 - Gym/Stage/Music Room
- o Radiator use (safety concern)

Why a new school, and not renovate the current building?

Costs of renovating the current building would be approximately \$18 million according to construction group estimates. Additionally, estimates to purchase/lease "trailers" for elementary classrooms, utility hookups, drop-off and pick-up areas for students, parking areas, etc. is estimated at over \$1 million. This also has a negative impact on the education of students, for a time which would likely span over two years.

What will happen to the current elementary building?

Multiple architectural groups specializing in historical renovations have shown a significant interest in the building. Renovations would be required to reflect community interests and needs based on the district establishing guidelines for the purchase which would need to be implemented.

Costs of the proposed new Bellevue Elementary building

Initial referendum in September 2018 (69,000 square feet) \$16 million
Revised proposal for April 2019 (56,000 square feet) \$14.5 million

Monthly Tax Impact

Residential Property

Assessed Value

\$100,000	\$16.27
\$150,000	\$25.16
\$200,000	\$34.06
\$250,000	\$42.95
\$350,000	\$60.74

Commercial Property

Assessed Value

\$50,000	\$14.06
\$75,000	\$21.09
\$100,000	\$28.13
\$150,000	\$42.19
\$250,000	\$70.31

Ag Land (Assessed Value)

Acres

160 acres	\$53.24
240 acres	\$79.86
320 acres	\$106.48
500 acres	\$166.38
1000 acres	\$332.76

Formula for Calculating Taxes

Residential: Assessed Value X Rollback (.56918 or 56.918%) = _____ - Homestead Credit (\$4850) = Net Taxable Value; Net Taxable Value X Tax Rate Change per \$1000 (.00375) = Change in Tax Rate/Year; Divide by 12 for Change in Tax Rate Change/Month

Sample: \$200,000 X .56918 = \$113,836; \$113,836 - \$4850 = \$108,986; \$108,986 X .00375 = \$408.70 (Change/Year); \$408.70/12 = \$34.06 (Change/Month)

Commercial: Assessed Value X Rollback (.90) = _____ (Taxable Value) X .00375 = Change in Tax Rate/Year; Divide by 12 for Tax Rate Change/Month

Sample: \$100,000 X .90 = \$90,000; \$90,000 X .00375 = \$337.50 (Change/Year); \$337.50/12 = \$28.13 (Change/Month)

Ag Land: Assessed Value/Acre X Rollback (.561324) = _____ (Taxable Value) X # of Acres = Net Taxable Value; Net Taxable Value X Tax Rate Change per \$1000 (.00375) = Change in Tax Rate/Year; Divide by 12 for Tax Rate Change/Month

Sample: \$1897 Assessed Value/Acre X .561324 = \$1064.8 (\$1065); \$1065 X 500 acres = 532500; 532500 X .00375 = \$1996.8 (Change/Year); \$1996.80/12 = \$166.40 (Change/Month)

