

Bellevue Comm School District	FY 2023 Expenditures by Fund, Function, Object	PPEL Fund - All Facilities							Total Expenditures and Other Financing Uses
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items	
1	Instruction				2,940.00	119,403.19			122,343.19
2	Attendance and Social Work Services								
3	Guidance Services								
4	Health Services								
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services								
12	Library Media Services					1,906.00			1,906.00
13	Instruction-Related Technology Services			44,504.53		2,548.66			47,053.19
14	Academic Student Assessment Services								
15	Other Instructional Staff Support Services								
16	Board of Education Services				1,545.00				1,545.00
17	Executive Administration Services								
18	Special Area Administration Services								
19	School Administration Services								
20	Business Administration Fiscal Services					1,785.00			1,785.00
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services								
25	Personnel Services								
26	Administration Technology Services			20,623.44					20,623.44

9/12/2023

		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items	Total Expenditures and Other Financing Uses
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services			5,670.00		1,650.65			7,320.65
29	Student Transportation					52,825.00			52,825.00
30	Other Support Services								
31	Food Service Operations								
32	Other Enterprise Operations								
33	Community Service Operations								
34	Facilities Acquisition and Construction			54,205.30					54,205.30
35	Debt Service								
36	Interagency Flowthrough								
37	Interfund Transfers Out								
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj			125,003.27	4,485.00	180,118.50			309,606.77