Bellevue Comm School District	FY 2023 Expenditures by Fund, Function, Object	General Fund - All Facilities							
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellane ous Objects	Other Items	Total Expenditures and Other Financing Uses
1	Instruction	3,640,904.02	1,387,177.98	415,655.43	215,204.36	68,535.75	11,958.25		5,739,435.79
2	Attendance and Social Work Services								
3	Guidance Services	112,214.01	35,454.75	35,212.13	405.47				183,286.36
4	Health Services	57,739.05	26,110.06	604.11	1,570.08				86,023.30
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services	173,583.39	62,828.16	44,457.27	5,350.24				286,219.06
12	Library Media Services	44,280.52	21,811.52		6,675.70		44		72,811.74
13	Instruction-Related Technology Services			2,430.06	3,641.10				6,071.16
14	Academic Student Assessment Services			10,897.25					10,897.25
15	Other Instructional Staff Support Services								
16	Board of Education Services			15,071.17	3,008.14		5,221.55		23,300.86
17	Executive Administration Services	162,721.74	44,261.49	8,651.86	1,605.87		1,104.00		218,344.96
18	Special Area Administration Services			1,012.00					1,012.00
19	School Administration Services	315,485.49	102,321.58	8,204.68	6,945.52		1,418.00		434,375.27
20	Business Administration Fiscal Services	122,370.42	45,647.15	40,242.89	424.16		1,918.00		210,602.62
	Purchasing, Warehousing, and Distributing Services								
	Printing, Publishing, and Duplicating Services								
	Planning, Research, Development, and Evaluation Services								
	Public Information Services			12,336.00	1,493.73				13,829.73
25	Personnel Services			6,539.44					6,539.44
	Administration Technology Services			•					,
	Other Business Administration Services								

		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellane ous Objects	Other Items	Total Expenditures and Other Financing Uses
	Operation and Maintenance of Plant								
28	Services	234,752.44	105,388.55	83,656.42	209,391.19		605		633,793.60
29	Student Transportation	220,802.08	48,110.56	35,025.38	90,136.64		226		394,300.66
30	Other Support Services								
31	Food Service Operations								
32	Other Enterprise Operations								
33	Community Service Operations								
34	Facilities Acquisition and Construction								
35	Debt Service								
36	Interagency Flowthrough							309,492.00	309,492.00
37	Interfund Transfers Out							8,308.39	8,308.39
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
	Downward Adjustments to Beginning Fund								
41	Balance								
	TOTAL EXPENDITURES AND OTHER								
42	FINANCING USES & Downward Prior Pd Adj	5,084,853.16	1,879,111.80	719,996.09	545,852.20	68,535.75	22,494.80	317,800.39	8,638,644.19