| Bellevue <br> Comm <br> School <br> District | FY 2023 Expenditures by Fund, Function, Object | Debt Service <br> Fund - All <br> Facilities |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Salaries | Employee Benefits | Purchased Services | Supplies | Property | Miscellaneous Objects | Other Items | Total Expenditures and Other <br> Financing Uses |
| 1 | Instruction |  |  |  |  |  |  |  |  |
| 2 | Attendance and Social Work Services |  |  |  |  |  |  |  |  |
| 3 | Guidance Services |  |  |  |  |  |  |  |  |
| 4 | Health Services |  |  |  |  |  |  |  |  |
| 5 | Psychological Services |  |  |  |  |  |  |  |  |
| 6 | Speech Pathology \& Audiology Services |  |  |  |  |  |  |  |  |
| 7 | Occupational Therapy Related Services |  |  |  |  |  |  |  |  |
| 8 | Physical Therapy Related Services |  |  |  |  |  |  |  |  |
| 9 | Visually Impaired/Vision Services |  |  |  |  |  |  |  |  |
| 10 | Other Student Support Services |  |  |  |  |  |  |  |  |
| 11 | Improvement of Instruction Services |  |  |  |  |  |  |  |  |
| 12 | Library Media Services |  |  |  |  |  |  |  |  |
| 13 | Instruction-Related Technology Services |  |  |  |  |  |  |  |  |
| 14 | Academic Student Assessment Services |  |  |  |  |  |  |  |  |
| 15 | Other Instructional Staff Support Services |  |  |  |  |  |  |  |  |
| 16 | Board of Education Services |  |  |  |  |  |  |  |  |
| 17 | Executive Administration Services |  |  |  |  |  |  |  |  |
| 18 | Special Area Administration Services |  |  |  |  |  |  |  |  |
| 19 | School Administration Services |  |  |  |  |  |  |  |  |
| 20 | Business Administration Fiscal Services |  |  |  |  |  |  |  |  |
| 21 | Purchasing, Warehousing, and Distributing Services |  |  |  |  |  |  |  |  |
| 22 | Printing, Publishing, and Duplicating Services |  |  |  |  |  |  |  |  |
| 23 | Planning, Research, Development, and Evaluation Services |  |  |  |  |  |  |  |  |
| 24 | Public Information Services |  |  |  |  |  |  |  |  |
| 25 | Personnel Services |  |  |  |  |  |  |  |  |
| 26 | Administration Technology Services |  |  |  |  |  |  |  |  |
| 27 | Other Business Administration Services |  |  |  |  |  |  |  |  |
| 28 | Operation and Maintenance of Plant Services |  |  |  |  |  |  |  |  |
| 29 | Student Transportation |  |  |  |  |  |  |  |  |


|  |  | Salaries | Employee Benefits | Purchased Services | Supplies | Property | Miscellaneous Objects | Other Items | Total Expenditures and Other Financing Uses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30 | Other Support Services |  |  |  |  |  |  |  |  |
| 31 | Food Service Operations |  |  |  |  |  |  |  |  |
| 32 | Other Enterprise Operations |  |  |  |  |  |  |  |  |
| 33 | Community Service Operations |  |  |  |  |  |  |  |  |
| 34 | Facilities Acquisition and Construction |  |  |  |  |  |  |  |  |
| 35 | Debt Service |  |  | 600 |  |  | 368,728.50 |  | 369,328.50 |
| 36 | Interagency Flowthrough |  |  |  |  |  |  |  |  |
| 37 | Interfund Transfers Out |  |  |  |  |  |  |  |  |
| 38 | Special Items |  |  |  |  |  |  |  |  |
| 39 | Extraordinary Items |  |  |  |  |  |  |  |  |
| 40 | Loss on Disposition of Capital Assets |  |  |  |  |  |  |  |  |
| 41 | Downward Adjustments to Beginning Fund Balance |  |  |  |  |  |  |  |  |
| 42 | TOTAL EXPENDITURES AND OTHER <br> FINANCING USES \& Downward Prior Pd Adj |  |  | 600 |  |  | 368,728.50 |  | 369,328.50 |

