## 1/11/2017

	FY 2016 - Expenditures by Fund, by Function, by Object - SAVE Statewide Sales and Services Tax Fund									
Year: 2016										
Fund:	SAVE Statewide Sales and Services Tax Fund									
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEO US OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES	
1	Instruction	<u>\$0.00</u>	\$0.00	<u>\$0.00</u>	<u>\$556.00</u>	\$12,066.40	\$0.00	\$0.00	<u>\$12,622.40</u>	
2	Attendance and Social Work Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	Guidance Services	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00	\$0.00	<u>\$0.00</u>	
4	Health Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00	<u>\$0.00</u>	
5	Psychological Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
- h	Speech Pathology & Audiology Services	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>	\$0.00	\$0.00	<u>\$0.00</u>	
7	Occupational Therapy Related Services	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00	\$0.00	<u>\$0.00</u>	\$0.00	<u>\$0.00</u>	
8	Physical Therapy Related Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	Visually Impaired/Vision Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	Other Student Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	Improvement of Instruction Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	Library Media Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	Instruction-Related Technology Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	Academic Student Assessment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1 15	Other Instructional Staff Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Board of Education Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17	Executive Administration Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18	Special Area Administration Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	School Administration Services	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>	\$0.00	\$0.00	\$0.00	
20	Business Administration Fiscal Services	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>	\$0.00	\$0.00	\$0.00	
21	Purchasing, Warehousing, and Distributing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Year:	2016								
Fund:	SAVE Statewide Sales and Service	s Tax Fund							
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEO US OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
22	Printing, Publishing, and Duplicating Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Planning, Research, Development, and Evaluation Services	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>	\$0.00	\$0.00	\$0.00
24	Public Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Personnel Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Administration Technology Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$0.00
27	Other Business Administration Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Operation and Maintenance of Plant Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
29	Student Transportation	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		<u>\$0.00</u>	<u>\$0.00</u>
	Other Support Services	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>		<u>\$0.00</u>	<u>\$0.00</u>
31	Food Service Operations	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00	\$0.00	<u>\$0.00</u>
32	Other Enterprise Operations	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>
33	Community Service Operations	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>
34	Facilities Acquisition and Construction	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	Debt Service	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>			<u>\$0.00</u>
36	Interagency Flowthrough	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>			<u>\$0.00</u>
	Interfund Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>			<u>\$372,960.00</u>
38	Special Items	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		<u>\$0.00</u>	<u>\$0.00</u>
39	Extraordinary Items	\$0.00	<u>\$0.00</u>	\$0.00	<u>\$0.00</u>	\$0.00	<u>\$0.00</u>	\$0.00	\$0.00
40	Loss on Disposition of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Downward Adjustments to Beginning Fund Balance	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj	\$0.00	\$0.00	\$1,000.00	<u>\$556.00</u>	\$12,066.40	\$0.00	\$372,960.00	\$386,582.40