

SUPERINTENDENT

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OFFICERS

Mike Reed Penny Medinger

DIRECTORS

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Board Notes - October 7, 2021

October 15	DATE & LOCATION CHANGE - "Cow Pie Bingo" athletic fundraiser at Bellevue High School (Before and During the Football Game vs Clayton Ridge)
October 19	HS Music Concert - 7:00
October 20	2-Hour Early Dismissal - Teacher Professional Learning
November 1	No School Teacher Professional Learning - Trevor Ragan
	speaking with staff (Growth Mindset focus)
November 2	Trevor Ragan presentation to students during the day,
	and to community members in the evening.
November 2	School Board Elections - Allysen Bonifas and Mike Reed
	completed and submitted application materials by the
	state deadline of September 16. There are only two open
	seats.
November 18	Iowa Association of School Boards (IASB) Convention
November 24-26	No School - Thanksgiving Vacation
December 15	Two-Hour Early Dismissal - Teacher Professional Learning
December 22	End of 1st Semester
December 23-Jan. 3	No School Winter Break for Students (school resumes for
	students on January 4, and teachers return on January 3)

To have a calendar of events see the following link: https://www.rivervalleyconference.org/public/genie/628/school/1/

Board Notes for the School Board Meeting on Monday, October 11 2021

APPROVED - Consent Agenda

Approve Open Enrollments

• Ella Evelyn Bee - Kindergarten - Bellevue to Andrew - This was approved by Andrew prior to the deadline, but was not sent to our district. Regardless, Meyer believes the district should approve this OE due to the family situation of utilizing the daycare in Andrew for the family and the student already starting school in Andrew (which they shared with our district verbally).

Approve Resignations

• Cole Prichard - MS Wrestling - Cole has moved to DeWitt and works in Bettendorf. While he still plans to assist as possible, he cannot commit to coaching on a regular basis.

Approve Recommendations to Hire

- Liz Ruggeberg Elementary Associate to work with special education students. Liz has experience in working with individuals with disabilities in her current position and is a good fit for our district and its needs.
- Gina Feller Elementary Associate to work with special education students. Gina has also worked with younger students and has served as a substitute associate in our district over the last few years.
- Matt Jaeger MS Wrestling Coach Matt has coached MS wrestling in the past and is interested in the current position that came open as a result of the recent resignation of the position.

Recognize any Visitors

Cheyanne Merrick was present as the HS Student Council Representative.

Comet Curriculum

Meyer reviewed three items dealing with the learning measures of our students, and their general learning progress. These include Conditions for Learning, College Courses, and Iowa Tests.

Conditions for Learning

This is a survey that students and staff (grades 3-11) took during the 2020-2021 school year. Recognize that only students in grades 3-5 (and their teachers and direct support teachers were involved - 121 students and 11 teachers) and 6-11 (and their teachers were involved - 274 students and 31 staff) were included in this (if students were gone they were also not included in the data).

The questions between the teachers and students were very similar among grade spans, along with some significant similarities in themes of questions for the grade levels.

This was discussed as a 6-12 teaching staff and is being shared with the elementary teachers and support staff in both buildings.

This is a point of information for us as we continue to work to meet student needs in all areas, including beyond the academic needs of students and staff. This is also a continuance of other learning information we gather from input from students, parents, staff, and community members/stakeholders in general. We attempt to coordinate the survey information to get a clear picture of needs, strengths, etc.

Respect Perspectives

this school treat	oct:	73%	18%	%6
Adults who work in	students with respe	YES	Sometimes	No
in my school treat	pect:	%09	38%	3%
Adults who work	students with res	Yes	Sometimes	No
	Adults who work in my school treat Adults who work in this school treat		Adults who work in this school to students with respect: YES	Adults who work in this school to students with respect: YES Sometimes

Conditions of Learning

Bellevue Elementary

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Treat Staff with Respect

	rs and adults in ct	36%	64%	%0	
Staff	Students treat teachers and adults in this school with respect	Yes	Sometimes	oN	
	Students treat adults who work in this school with respect:	42%	%99	2%	
Students	Students treat adults school with respect:	Yes	Sometimes	No	
Staff	There is at least one adult at school that I know would help me if I had a problem:	Yes			
	hool that		85%	12%	3%
Students	There is at least one adult at sci I know would help me if I had a problem:		Yes	Sometimes	N _O

Enforce School Rules

Safety at School

		91%	%6	%0
Staff	Students feel safe at school:	Yes	Sometimes	No
		71%	26%	3%
Student		%98%		oN %6
Staff	Adults who work in my school have the same rules for all students:	Yes 36	Sometimes 55	No ON
	chool have dents:	20%	39%	12%
Student	Adults who work in my school have the same rules for all students:	Yes	Sometimes	No

School Rules

Student		Staff		Student	Staff
understand:	0	Students find the rules at this school easy to understand:	loc	I was called names, made fun of, or picked on in a way that hurt my	I am aware, through
		Yes 55	55%	feelings:	students called other
9	%89	Sometimes 45	45%	0 times 48%	names, made fun o
Sometimes 3	30%	No 0%	.0	1-2 times 31%	0 times
41	3%			3-5 times 14%	

Called Names, Made fun of...

	ial e, that	sed other	%0	%6	73%	%0
Staff	I am aware, through personal observation or reports to me, that students called other students	names, made fun of, or teased other students in a hurfful way.	0 times	1-2 times	3-5 times	6 or more times
	ade fun of, or t hurt my	48%	31%	14%	%L	
Student	I was called names, made fun of, or picked on in a way that hurt my feelings:	0 times	1-2 times	3-5 times	6 or more times	

Social Media

Student		Staff	
I got a scary or hurtful message from another student on a phone, computer, or iPad:	from	I am aware, through personal observations or reports to me, that students received scary or huriful	
0 times	%98	messages from other student(s) on a	
1-2 times	11%	computer, or iPad:	
3-5 times	1%	0 times 100%	
6 or more times	%0		

Weapons

	I am aware, through personal observations or reports to me, that	students have verbally threatened to	physically narm others at school;	%20%	45%	%0	%0
Staff	I am aware, through personal observations or reports to me.	students have v	O times		1 or 2 times	3-5 times	6 or more times
	vas going to hurt	%88	10%	3%	%0		
Student	I told someone I was going to hurt them:	0 times	1 or 2 times	3-5 times	6 or more times		

Respect

Student		Staff	
My classmates treat each other with respect:	rwith	Students in this school treat each other with respect:	5
Yes	31%	Yes	45%
Sometimes	64%	Sometimes	25%
No	%9	No	%0

Friends at School

Student		Staff
My classmates have friends at school they can trust and talk to if they have	school	Students have friends at school they can trust and talk to if they have
problems:		problems:
Yes	74%	Yes 82%
Sometimes	24%	Sometimes 18%
No	2%	No oN

Conditions of Learning

Bellevue MS/HS

Respect Perspectives

orderies (27 4 students total involved) Staff (31 staff)	is total involved)	Staff (31 staff)	
Adults who work in my school treat	y school treat	Adults who work in this school treat	eat
students with respect:	**	students with respect:	
Strongly Agree	14%	Strongly Agree 42	42%
Agree	21%	Agree 58	28%
Disagree	20%	Disagree 10	10%
Strongly Disagree	%8	Strongly Disagree 39	30%

Talk with Adult

Treat Staff with Respect

Students	Staff	Students	Staff
There is at least one adult at school	There are adults in this school that	Students treat adults who work in this	Students treat adults who w
that I could go to for help with a problem:	students would trust enough to talk to	school with respect:	school with respect
	in and a problem.	Strongly Agree	Otropolic Apress
	Strongly Agree (17) 55%		Silvingly Agree
Strongly Agree (106)		Agree 43%	Адгее
	Agree (13) 42%		
Agree 51%		Disagree 41%	Disagree
	Disagree 3%		
Disagree 6%		Strongly Disagree 10%	Strongly Disagree
	Strongly Disagree (1) 0%		
Strongly Disagree (13) 5%			

work in this

3%

52% 39% 7%

Enforce School Rules

Safety at School

		29%	%59	1%	%0	
Staff	Students feel safe at school:	Strongly Agree	Agree	Disagree	Strongly Disagree	
		16%	61%	17%	%9	
Student	I feel safe at school:	Strongly Agree	Agree	Disagree	Strongly Disagree	
	in the	SCHOOL	3%	45%	32%	19%
Staff	The teachers and principal in the school consistently enforce school	rules:	Strongly Agree	Agree	Disagree	Strongly Disagree
	ules:	20%	%69	15%	%9	
Student	The principal and teachers consistently enforce school rules:	Strongly Agree	Agree	Disagree	Strongly Disagree	

School Rules

Called Names, Made fun of... Staff

Student		Staff		Student		l am aware, through personal	
The rules at this school are easy to understand:	sy to	Students in this school find the rules easy to understand:	les	I was called names, was made fun of, or teased in a hurtful way	n of,	students were called names, made fun of, or teased in a hurtful way:	Φ
		Strongly Agree 13	13%	0 times 45	45%	0 times 0%	,0
Strongly Agree	21%	Agree 65	%59	1 time	11%	1 time 7%	0
Agree	%99	Disagree 23	23%	2 times 79	%1	2 times 23%	%8
Disagree	%91	Strongly Disagree 0%	%	3-5 times 14	14%	3-5 times 32%	%
Strongly Disagree	1%			6-10 times 79	1%	6-10 times 19%	19%

19%

11 or more times

16%

11 or more times

	Staff	l am aware, through personal	students carried a gun, knife, club, or	other weapon to school:	0 times 81%	1 or 2 times 19%	3-5 times 0%	6 or more times 0%			Staff	Students have friends at school they can trust and talk to if they have	problems:	Strongly Agree 32%	Agree 68%	Disagree 0%	Strongly Disagree 0%
Weapons	Student	Carried a gun, knife, club, or other weapon to school or to a school	event:	0 times 97%	1 or 2 times 2%	3-5 times 0%	6 or more times 0%		Friends at School		Student	Students have friends at school they can trust and talk to if they have	problems:	Strongly Agree 27%	Agree 65%	Disagree 6%	Strongly Disagree 3%
Staff I am aware through personal observations or reports to me, that omething hurtful has	been shared about a particular student on social media (Facebook Twitter			1 time 7%	9	6-10 times 70	times			Staff	Citation of the citation of th	Students in my school treat each other with respect:	Strongly Agree 3%	Agree 55%	Disagree	Strongly Disagree 3%	
Social Media Student	Something hurtful has been shared	Twitter, Snapchat, etc):	0 times 83%	1 time 6%	2 times 3%	3-5 times 3%	6-10 times 1%	11 or more times 4%	Respect	Student		Students in my school treat each other with respect:	Strongly Agree 8%	Agree 49%	Disagree 29%	Strongly Disagree 15%	

Everyday Actions

Everyday actions

- Address things that come up
- Model positive behavior, talk and relationships
- within the building on agreed upon basic standards Work for consistency in your own classrooms and S
 - Comet Time opportunities and clarifications o.

Comet Connections

Comet Connections

- Positive Student Climate Committee met on Wednesday
 - Wednesdays
- Schedule of rotating types of days based on theme
 - 1. Potential schedule
- a) Every other Wednesday for Structured Conversation on character, social emotional lessons or other types of conversations
- Grade check in Focus on At risk students in your group 00
 - Team building fun type activity

Guest Speakers

Guest Speakers

- Financial Literacy Group HS
- Trevor Ragan (November and February) B.
- Chris Herron Drug Abuse; Former NBA athlete; County-Wide Initiative (Northeast Schools are the lead in this) Ö
 - Other suggestions 0

College Courses

I am sharing the following on social media, and shows the work of our students (success) and preparation for degree programs at a variety of levels of college.

College Course Overview - Bellevue CSD

The Average Bellevue High School Graduate over the last four years has earned 19 college credits during their high school career at no cost to students or their families

- ★ 70+ College Courses are available to students at no cost for college credit and high school credit
- ★ All Bellevue High School students are required to take an online course before graduation, and several earn over 40 college credits while in high school from the Eastern Iowa Community College District in addition to the various college courses offered at Bellevue High School.
- ★ At this time, students are enrolled in 33 courses on-site at Bellevue High School for 99 college credits, along with 97 courses online for approximately 300 total college credits. Therefore, approximately 400 college credits are being earned by students during the 1st semester of the 2021-2022 school year by approximately 80 students.
- ★ 236 courses were taken for an approximate credit total of over 700 college credits in the 2020-2021 school year.
- ★ These college credits can be transferred to virtually any school in the state or nation, and match college course numbers and names accordingly.
- ★ These are not only credits for 4-year schools but also credits in math, English, welding, etc. that can be transferred to other community colleges across the state for associate degrees and degree programs overall in welding, auto tech, radiology, business, and many other areas that degrees are offered in. Ultimately, these courses are not only for 4-year college programs.
- ★ Courses are also the same courses that are offered on the college campus to college students, are of college rigor, and do not depend on specific testing to be passed to earn college credit when entering college.
- ★ The average BHS graduate over the last four years has earned an average of over 19 college credits while in high school all free of charge to the students and their individual families.
- \star Some data from these courses for Bellevue CSD students includes the following:
 - ★ Grades of "A" or "B" in college courses by students
 - o 2020-2021 School Year 74.2%
 - o 2019-2020 School Year 82.1%
 - o 2018-2019 School Year 76.1%
 - o 2017-2018 School Year 74.4%
 - o 4-year Average 76.7%

Proficient (Advanced and	Non-Prof Adv & Prof Non-Prof	55 78 23	7.1	73 27	71	10 85 15		23 86 14	73		200	63	15 89 11	33 69 30	57 59 40	29	73 27	69	72 29	99	33 82 18	7.0
Above State Average Below State Average	Adv & Prof	46	Avg 50	Results 54	Avg 65	91	State Avg 74	Results 78	Avg 70	L		Avg 66	Results 85	Avg 67	42	Avg 73	Results 71	Avg 67	54	64	2019 Results 66	2019 State Avg 69

Grade	Reading		Math		Science	
	Adv & Prof	Non-Prof	Adv & Prof	Non-Prof	Adv & Prof	Non-Prof
8th 2021	82	8	70	30	7.5	C
2021 State Avg	75	26	69	31	5.5	35
2019 Results	92	24	72	28	50	50
2019 State Avg	69	31	72	28	58	42
9th 2021	70	31	61	39		
2021 State Avg	72	28	61	39		
2019 Results		39	09	41		
2019 State Avg		25	69	31		
10th 2021	72	28	74	26	86	32
2021 State Avg	75	25	99	37	64	36
2019 Results		30	63	37	63	37
2019 State Avg		26	99	33	63	38
11th 2021	28	42	09	40		
2021 State Avg	74	26	65	35		
2019 Results	7.1	29	29	33		
2019 State Avg	7.1	29	99	33		

* Due to the pandemic, no ISASP were given in 2020.

^{*} Not all percentiles in categories total 100% based on averaging

Enrollment Update

Meyer shared information at the meeting in regard to enrollment, and tentative numbers and accounts of information indicate we will be "up" in enrollment by over 20 students. Some specifics (tentative numbers) include the following:

- Resident students increased by approximately 33 students; This indicates students living in our district.
- Open Enrollment numbers appear to be on the positive side overwhelmingly again; We have 81 students coming to the Bellevue CSD from another district, and 9 leaving our district for another district. This will change slightly as another district enters their numbers, but will still be in the same area of difference as a whole.

2021/ 2022	2020/	2019/	2018/ 2019	2017/ 2018	2016/	2015/	2014/2015	2013/ 2014	2012/ 2013	2011/ 2012	2010/ 2011	Enrollmen Year ECS (included in TK/PK
4	3 (Inc	ഗ	0	ω	4	N	ω	N	4	ω	7	Enrollment Year ECSE (included in TK/PK #
7	3 15 Including	10	14	10	12	15	7	9	12	10	∞	it Trends %E TK %#s)
64	25	54	4 8	37	37	42	36	43	34	46	34	ᅜ
5 9	54 Online S	52	41	3 8	44	3 5	39	₩ 8	49	34	<u>3</u>	ь
54	54 Students	43	39	42	37	42	36	45	3 3	ယ္	34	N
53	= 41	42	44	40	43	37	49	37	38	37	G G	ω
42	41 44 Edgenuity-25	44	42	49	ω 8	49	37	35	36	υ ω	50	44
41	44 y-25;	44	48	40	<i>5</i> 1 ω	39	43	41	S	5 2	39	σ
46	46 Odysse	52	44	54	45	45	42	<u>ე</u>	50	40	43	6
49	46 52 Odysseyware-	4 5	(J1	49	49	43	59	54	43	42	45	7
5 6	46	57	<i>5</i> π ω	<u></u> თ	48	5 9	59	43	44	43	50	ω
46	57	51	<u></u> თ	61	65	67	45	51	49	61	58	ø
62	50	5 4	60	64	64	44	52	5	60	62	47	10
49	50	Б	8	63	46	53	ហ ហ	63	61	56	60	11
58	59	67	60	47	50	5 3	62	61	<u></u> ა	58	49	12
320	306	289	276	256	264	259	250	248	262	265	262	Elem Total (TK-5)
366	360	384	395	388	367	364	374	383	362	362	352	MS/HS 1 Total) (6-12)
686	666	673	671	644	631	623	624	631	624	627	614	<u> </u>
47/35 (768)	47/30 (743)	58/34 (765)	40/48	42/33 (719)	35/32 (698)	37/18	40/31 (695)	36/35 (702)	32/28 (684)	33/34 (694)	45/21 (680))ist 4/3PK !otal (TK-12)

Total Enrollment Trend

District Enrollment 2010-11 680	<u>ment</u> 680	<u>PK (3- & 4yr old)</u> 66	Elementary (TK-5)	<u>MS/HS</u>	<u>TK-12</u>
2011-12	694	67	265	362	627
2012-13	684	60	262	362	624
2013-14	702	71	248	383	631
2014-15	695	71	250	374	624
2015-16	678	55	259	364	623
2016-17	698	67	264	367	631
2017-18	719	75	256	388	644
2018-19	769	88	276	395	671
2019-20	765	92	289	384	673
2020-21	743	77	306	360	666
2021-22	768	8 2	320	366	686

Daniniat

- increase since the 2010-2011 school year. It is also a 3% increase since last school year. The 686 students in grades TK-12 is the largest number indicated in the last 12 years (and longer). This is a 11.7%
- * The 768 students overall in 3-year old through 12th grade is the second largest in the last 12 years (and beyond). is an 12.9% increase since the 2010-2011 school year. It is also a 3.4% increase since last school year
- school year. This is also a 4.6% increase since last school year. 320 in grades TK-5 is the largest number in the same time period. This is a 22.1% increase since the 2010-2011
- elementary students progress through the district). This is a 3.9% increase since the 2010-2011 school year. This is also a 366 students 1.7% increase since last school year. in grades 6-12 is the 7th largest in the same time period (expecting to increase in numbers as the
- since the 2010-2011 school year. number of 3and 4-year olds is the third-largest in the last 12 years (and beyond). This is ω
- three sections for grades K, 1st, 2nd and 3rd grade are the first time for this in the history of the district.
- number of "Resident" students attending the Bellevue CSD has increased by 33.10 since the 2020-2021 school Enrollment is 623.10 a much larger increase than the last several (an increase of 30.38). We get funding and "spending authority from the number of years - reference other chart with financial information)
- students The district has especially when some districts have a negative number of open-enrolled in students 81 students open-enrolled into our district and 13 open-enrolled out This vs open-enrolled out S. ք strong figure for our

attending our school district.

COVID Update

We are still at <6 total cases (less than six) in our district. We are fortunate in comparison to many of our neighboring school districts...in both number and percentage of students and staff.

Data from this week at our two buildings:

Week of	Elem.	MS/HS
Oct. 7	<6	<6
Oct. 1	<6	<6
Sept. 24	0	<6
Sept. 17	<6	<6
Total School Year	<6	<6

District Total = 8 (as of 10.7.21)

*The district cannot report a specific number of cases that is below 6, and this process still provides confidentiality to students and their families.

Certified Annual Report

Penny reviewed the CAR for the fiscal year. This is a tedious and long process to complete accurately, and then submit to the state and use for the basis of our financial status as a district. Penny does a significant amount of work during the year to make this report accurate, and keeping me posted on financial issues. The report is available under the "District" tab on our website, but the following is an overview of the good financial standing of the district overall:

Some highlights include:

- An increase in Certified Enrollment of over 30 students (largest in many, many years)
- An Unspent Authorized Budget Ratio of 25.12% (recommendations are to keep a minimum of 5-15%)...higher number means a stronger financial standing
- Solvency Ratio of 29.01% (recommendations are to keep this between 5-15%, and not to exceed 25%)...higher number indicates a stronger standing
- Salaries and Benefits Ratio is 82.41%, which recommendations are to keep between 75-82%).

600.1 595.3 581.2 574.2 561.1 570.3 4.8 14.1 7 13.1 -9.2 -9.4 2.008 641.59 1,416,220.79 1,090,008.46 1,124,870.32 1,140,652.22 935,484.81 2.008 641.59 1,416,220.79 1,090,008.46 1,124,870.32 1,140,652.22 935,484.81 2.76,500.00 263,904.00 254,879.00 240,765.00 245,444.00 245,752.00 7,254,842.98 7,238,202.21 7,104,766.16 6,800,994.5 6,703,223.53 6,448,861.33 7,254,842.98 7,576,520.82 7,149,756.04 6,800,994.5 6,703,223.53 6,448,861.33 7,254,842.98 7,576,520.82 7,149,756.04 6,800,994.4 1,804,84 1,804,84 7,254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,48,06 6,448,851.33 9,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,386,796.70 8,311,685.88 2,055,095.29 1,845,583.00 1,904,844.00 1,802,893.20 1,802,893.20 <t< th=""><th>RECOMMENDED TARGET CALCULATION 2020</th><th>CALCULATION</th><th>2020-21</th><th>2019-20</th><th>2018-19</th><th>2017-18</th><th>2016-17</th><th>2015-16</th><th>2014-15</th><th>2013-14</th></t<>	RECOMMENDED TARGET CALCULATION 2020	CALCULATION	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
Stable or growing Stab	1 Certified Enrollment		590.7	600.1	595.3	581.2	574.2	561.1	5703	7 073
Solvency Ratio Unassigned Fund Ball 2 248,093.99 2,008,641.59 1,416,220.79 1,090,084.6 1,124,870.32 1,414,652.23 95,484.81 5%-10%, not > 25%, not	Stable or growing	A CHILDREN OF A CHARLES WITH COMMON CANADA	-9.4	4.8	14.1	7	13.1	-9.2	-9.4	11.1
7,849,807.55 7,576,520.82 7,149,755.04 6,860,099.45 6,703,223.53 6,483,683.37 26,520.00 263,904.00 264,875.00 246,765.00 245,464.00 245,463.00 245,752.00 245,752.00 245,752.00 245,752.00 245,464.00 253,904.00 254,879.00 240,765.00 245,464.00 245,752.00 2448,752.00 25,092.297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 2,052.02.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.30 2,055,095.29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 2,233,440 4,231,908.43 4,146,915.87 3,953,298.50 3,858,032.46 6,800,931.71 6,519,448.06 6,448,851.33 84,474,766.71 4,263,334.40 4,231,908.43 4,146,915.87 3,953,298.50 3,858,032.46 6,500,831,766.00 8,304,82.88 7,208,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 82,49% 7,288,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,861.33 80,917% 80,917% 80,918 8,918 8,918 8,918 8,918 8,918 8,918 8,918 8,918 8,918 8	So	(Unassigned Fund Bal	2,248,093.99	2,008,641.59	1,416,220.79	1,090,008.46	1.124.870.32	1.140.652.22	935 484 81	906 824 62
19 7849,807.55 7,576.520.82 7,149,755.04 6,860,099.45 6,703,223.53 6,483,663.37 26.52% 25.50% 263,904.00 264,879.00 240,765.00 245,454.00 245,752.00 7,254,842.98 7,224,842.98 7,224,842.98 7,224,842.98 7,149,755.04 6,800,931.71 6,519,448.06 6,448,851.33 97,242% 95.53% 99,37% 99,14% 97,26% 99,46% 99,46% 97,228,146 9,223,298 8,950,349 8,705,776 8,368,796 8,311,685 8 80 9,628,146.00 9,293,297.50 8,950,349 8,705,776.00 8,388,796.00 8,311,685 8 80 9,628,146.00 9,293,297.50 8,950,349 8,705,776.00 8,388,796.00 8,311,685 8 80 9,628,146.00 9,293,297.50 8,950,349 8,705,776.00 8,388,796.00 8,311,685 8 80 9,628,146.00 9,293,297.50 8,950,349 1,904,844.00 1,849,348 1,845,881.33 1,904,844.00 1,849,348 1,446,915.87	5%-15%, not > 25%	+ Assigned FB)	00.0	00.00	0	0.00	0.00	0.00	0.00	0.00
26.52% 19.37% 15.81% 16.99% 17.66% 15.00% 17.254.842.98 7.238.202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33	=amount of cash	/(GF Revenue	8,035,476.29	7,849,807.55	7,576,520.82	7,149,755.04	6,860,099.45	6,703,223.53	6,483,663.37	6,264,986.99
7.254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 7,849,807.55 7,576,520.82 7,149,755.04 6,860,099.45 6,703,223.53 6,483,663.37 9,242% 95.53% 1,904,844 1,849,348 1,862,835 9,628,146 0 9,283,297.50 8,950,349 0 8,705,776 0 8,368,796.00 8,311,685.88 17,254,842.98 7,228,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82,49% 1,470,799.08 1,470,799.08 1,470,799.08 1,470,799.08 1,470,799.08 1,470,799.08 1,470,799.08 1,605,833,3440 1,004,844.09 1,008,705,776 1,304,848.06 6,448,851.33 82,49% 1,22% 1,22% 1,307,876.16 6,800,931.71 6,519,448.06 6,448,851.33 82,49% 1,470,799.08 1,470,799.08 1,470,799.08 1,470,799.08 1,605,833.50 1,000,830.50 1,000,830.50 1,000,830.50 1,000,830.50 1,000,830.50 1,000,830.50 1,000,830.50 1,000,830.50 1,000,830.50 1,000,830.50 1,000		= Solvency Ratio	29.01%	26.52%	19.37%	15.81%	240,765.00	245,454.00	245,752.00	240,626.00
12 7.349,755.04 6.860.099.45 6,703,223.53 6,483,663.37 26 2.42% 95.53% 99.37% 99.14% 97.26% 99.46% 27 36.242% 95.53% 99.37% 1,904,844 1,849,348 1,862,835 29 1,845,583 1,904,844 1,849,348 1,862,835 1,862,835 29 1,823,293,29 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 20 2,055,095,29 1,904,844.00 1,804,538.00 1,804,834.00 1,804,348.00 1,823,435.51 1,813,043.78 10 2,055,095,29 1,826,533.00 1,904,844.00 1,804,348.00 1,804,348.00 1,804,848.05 1,804,348.00 1,804,348.00 1,804,348.00 1,804,348.00 1,804,348.00 1,804,348.00 1,804,348.00 1,804,348.00 1,804,348.00 1,804,348.00 1,804,348.00 1,804,348.00 1,804,848.851.33 1,470,799.08 1,473,500.27 1,405,953.65 1,331,463.32 1,307,878.23 1,304,848.851.33 1,470,799.08 1,445,963.08 1,446,915.87 3,953,298	3 % Revenue Spent	Total Expenditures	7,800,173.61	7,254,842.98	7,238,202.21	7,104,766.16	6,800,931.71	6,519,448.06	6,448,851.33	6,603,293.75
2.373,303 2,055,095 1,845,583 1,904,844 1,849,348 1,862,835 9,628,146 9,293,298 8,950,349 0,776 8,368,796 8,311,686,899 0,228,146.00 9,293,297.50 8,950,349.00 8,705,776 0,868,796.00 8,311,685,88 17,254,842,98 7,238,202.21 7,104,766.16 6,800,931.77 6,519,448.06 6,448,851.33 0,205,095.29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 1,7254,842.98 7,238,202.21 7,104,766.16 6,800,931.77 6,519,448.06 6,448,851.33 0,205,095.29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 1,254,842.98 7,238,202.21 7,104,766.16 6,800,931.77 6,519,448.06 6,448,851.33 1,705,5095.29 1,845,583.30 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 1,705,5095.29 1,845,583.30 1,473,500.27 1,405,353.65 1,331,463.32 1,307,878.23 1,254,842.98 7,238,202.21 7,104,766.16 6,800,931.77 6,519,448.06 6,448,851.33 1,7554,842.98 7,238,202.21 7,104,766.16 6,800,931.77 6,519,448.06 6,448,851.33 1,254,842.98 7,238,202.21 7,104,766.16 6,800,931.77 6,519,448.06 6,448,851.33 1,254,842.98 7,238,202.21 7,104,766.16 6,800,931.77 6,519,448.06 6,448,851.33 1,254,842.98 7,238,202.21 7,104,766.16 6,800,931.77 6,519,448.06 6,448,851.33 1,254,842.98 7,238,202.21 7,104,766.16 6,800,931.77 6,519,448.06 6,448,851.33 1,256,843.89 1,238,203.29 8,000 8,000,800.10,862,833.99 1,278,202.21 7,104,766.16 6,800,931.77 6,519,448.06 6,448,851.33 1,256,832.99 1,337,846,357,846 1,337,846,357,846 1,337,846,357,846 1,338,846,357,846 1,338,846,357,846 1,338,846,357,846 1,338,846,357,846 1,338,846,357,846 1,338,846,357,846 1,338,846,357,846 1,338,846,357,846 1,338,846,357,846 1,338,846 1,	doal then 100%	/ I otal Kevenues	8,035,476.29	7,849,807.55	7,576,520.82	7,149,755.04	6,860,099.45	6,703,223.53	6,483,663.37	6,264,986.99
2,373,303 2,055,095 1,845,583 1,904,844 1,849,348 1,862,835 9,628,146 9,293,298 8,950,349 8,705,776 8,368,796 8,311,686 8,311,686 22.11% 20.62% 21.88% 22.10% 22.41% 22.41% 20.62% 21.18% 22.10% 22.41% 22.41% 20.62% 22.11% 20.62% 21.88% 22.10% 20.62% 21.88% 22.11% 22.44,00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 17,724,842.98 7,238,202.21 7,104,766.16 6,800,931,71 6,519,448.06 6,448,851.33 9,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 10,205,991,395,291,395,291,395,391,395,391,395,391,395,391,395,391,395,391,395,391,395,391,395,391,391,391,391,391,391,391,391,391,391		Tipodo Apor ov	91.01%	92.42%	95.53%	99.37%	99.14%	97.26%	99.46%	105.40%
5.373,303 2,055,095 1,845,583 1,904,844 1,849,348 1,862,835 9.628,146 9,293,298 8,950,349 8,705,776 8,368,796 8,311,686 24.65% 22.11% 20.62% 21.88% 22.10% 22.41% 20.628,146 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 10 9,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 11 7,254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 12 7,254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 10 2,055,095.29 1,845,583.00 1,904,844.00 1,849,348.00 8,314,685.88 10 2,045,095.29 1,845,583.00 1,904,844.00 1,849,348.00 8,314,685.88 10 2,055,095.29 1,845,583.00 1,904,844.00 1,849,348.00 1,845,345.55 1,313,443.78 11 7,254,842.98 <	4 Unspent Authorized E	Sudget (UAB) Ratio								
9,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 2,041% 24.65% 22.11% 20.62% 21.88% 22.10% 22.41% 24.65% 22.11% 20.62% 21.88% 22.10% 22.41% 20.62% 21.88% 22.10% 22.41% 20.62% 21.88% 22.10% 22.41% 20.65,095,29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 2,055,095,29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 2,055,095,29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 2,055,095,29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 4,20% 2.81% -0.84% 0.81% -0.21% 0.77% 0.77% 4,20% 2.81% 1,470,799.08 1,473,500.27 1,405,353.65 1,331,463.32 1,307,878.23 1,704,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.49% 7.238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.49% 7.238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.49% 7.9.22% 80.30% 2.00% 2	5%-15%, not > 25%	UAB	2,616,895	2,373,303	2,055,095	1,845,583	1,904,844	1,849,348	1,862,835	1,813,044
9,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 17,254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 10 9,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 10 2,055,095.29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 10 9,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 10 2,055,095.29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 1,205,095.29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 1,205,883.39 1,470,799.08 1,473,500.27 1,405,353.65 1,331,463.32 1,307,878.23 1,7254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 1,254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 1,300% 2.00% 2.00% 2.19% 3.40% 4.00% 3.95% 3.80% 0.50% 2.00% 2.19% 2.30% 0.95%	remaining; MUST be +		25.12%	9,628,146	9,293,298	8,950,349	8,705,776	8,368,796	8,311,686	8,416,338
9,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 1,345,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 1,254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 1,09,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 1,00,628,146.00 9,293,297.50 8,950,348.00 1,862,834.55 1,813,043.78 1,00,651,995,83.39 1,470,799.08 1,473,500.27 1,405,353.65 1,331,463.32 1,307,878.23 1,00,628,146.00 8,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 1,00,628,146.00 8,310,848 1,00,86 1,							8/00:12	22.10/0	0/14:77	21.3470
9,628,146.00 9,293,297.50 8,950,349.00 8,765,776.00 8,368,796.00 8,311,685.88 2,055,095.29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 7,254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 9,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685.88 2,055,095.29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 4,474,766.71 4,263,334.40 4,231,908.43 4,146,915.87 3,953,298.50 3,858,032.46 1,509,583.39 1,470,799.08 1,473,500.27 1,405,353.65 1,331,463.32 1,307,878.23 1,509,583.39 1,470,799.08 1,473,500.27 1,405,353.65 1,331,463.32 1,307,878.23 82.49% 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.49% 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.49% 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.49% 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.49% 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.49% 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.60% 2.00% 2.00% 2.19% 0.50% 2.30% 0.95% 80.005% 2.00% 2.19% 2.30% 0.95%	5 Annual Unspent Spen	ding Authority	40 447 000 00	00 07 7 000 0						
7,254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 9,9628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685,88 0,9628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685,88 1,420% 2.81% -0.84% 0.81% -0.81% -0.21% 0.77% -0.21% 0.77% 0.77% 1,509,583.39 1,470,799.08 1,473,500.27 1,405,353.65 1,331,463.32 1,307,878.23 1,7254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.49% 79.22% 80.30% 81.64% 81.06% 80.11% 8.3.00% 2.00% 2.19% 3.00% 2.76% 5.06% 2.30% 0.95% 3.96% 3.95% 3.00% 2.00% 2.76% 5.06% 2.30% 0.95%	goal, then 0%	-Prev Yr IIAB	2 373 303 00	9,628,146.00	9,293,297.50	8,950,349.00	8,705,776.00	8,368,796.00	8,311,685.88	8,416,337.53
9,628,146.00 9,293,297.50 8,950,349.00 8,705,776.00 8,368,796.00 8,311,685,88 2,055,095.29 1,845,583.00 1,904,844.00 1,849,348.00 1,862,834.55 1,813,043.78 4,474,766.71 4,263,334.40 4,231,908.43 4,146,915.87 3,953,298.50 3,858,032.46 1,509,583.39 1,470,799.08 1,473,500.27 1,405,353.65 1,331,463.32 1,307,878.23 7,254,842.98 7,238,202.21 7,104,766.16 6,800,931.71 6,519,448.06 6,448,851.33 82.49% 79.22% 80.30% 81.64% 81.64% 80.11% 81.06% 2.00% 2.00% 2.19% 2.340% 4.00% 2.30% 0.55% 5.06% 2.76% 5.06% 2.30% 0.95%		-Expenditures)	7.800,173.61	7.254.842.98	7 238 202 21	7 104 766 16	6 800 031 71	1,862,834.55	1,813,043.78	2,058,732.53
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Regional Learning Centers Update

The Eastern Iowa Community College District is continuing the move in the construction of learning centers for students, specifically (but not solely) in the trades. The dates below are tentative opening dates for the centers, or for the equipment to be available:

- Clinton (Fall 2022) Building
- DeWitt (Jan 2023 or Fall 2023) Building
- Maquoketa (Fall 2022) Equipment (Computer Tech and Welding, and possibly more)

APPROVED - Music Boosters

Jacob Huntley, the MS/HS Vocal Music instructor, and the Bellevue CSD Music Boosters are interested in purchasing robes (and BC stoles) for choir students during their performances. These would replace, at least for all-choir concert segments, the dresses and shirts/ties that are currently utilized. These would be "gender-free" in many ways, and would also allow for staff to not worry about lost ties, shirts, wrinkled items, etc. The total cost is about \$2600. My recommendation is that the <u>district pays for 50% of the cost</u>, and would need Board approval. This seems realistic to me, Mr. Recker, and Mr. Huntley.



APPROVED - Modified Allowable Growth - School Budget Review Committee

Each year which we are eligible we apply to the School Budget Review Committee (SBRC) for "spending authority" for new students into our district who continue school in their previous district or choose to go to another public school district. I am not sure currently how many students this will include, but it gives us spending authority as needed. The spending authority allows us authority to "spend", as we must pay the other district for the student this year even though we do not get the funding until next school year. I recommend you approve this for the district's benefit...it is not giving us more money now, but the increase in authority that each student brings our district financially.

River Valley Conference Update

The River Valley Conference Realignment was approved by the RVC Board of Control. As I have mentioned in the past, there was interest from Maquoketa and Dyersville Beckman to join the River Valley Conference in the 2022-2023 school year. I had a meeting a couple of weeks ago via Zoom with the River Valley Conference Board of Control (mainly superintendents). In addition to Maquoketa and Beckman, Lisbon is interested in potentially joining the South Division of the RVC for middle school events (only MS at this time) in the 2022-2023 school year. Beckman and Maqouketa were approved in two separate votes and they will be a part of the River Valley Conference next school year.

Regardless of Lisbon's status (excluding them joining at the high school level at this time), some more specifics shared and verified in regard to Maquoketa and Beckman are the following:

Fall Sports

- MS Football--Schedule with 1 game teams and 2 game teams.
- Volleyball
 - o Division only games
 - o One night division tournament
- MS Volleyball
 - O Division only and play same nights as HS
- Cross Country
 - O Super meet with all teams in the conference
- HS Football is not through the conference, but instead through state-determined districts.

Winter sports

- Basketball
 - Division games scheduled (home and away), plus two crossover games with two South schools having 3 games to balance the 8-7 Division split.
 - Possible matchup crossover games between divisions as well. Example: 1 vs 1, 2vs 2 and maybe try to play at College arena's.
- MS Basketball
 - o Division only games
- Wrestling
 - Keep the same schedule as now with a tournament for all-conference teams.

- MS Wrestling
 - o Keep the same schedule as now
- Bowling
 - o Schedule with teams that have Bowling

Spring Sports

- Track
 - o "Super-Meet: with all-conference teams
- MS Track
 - Maintain the same conference meet with only division teams at the end of the season.
- Golf
 - O Same as now with a division schedule
 - o "Super-Meet" with all teams at end of season
- Soccer
 - Develop a possible Conference schedule, which would need to be approved by the BOC (developing guidelines was approved today)
 - All schools play each other or just division games and schools can schedule crossover games if they want.

SummerSports

- Baseball/Softball
 - o Division games only
 - o Schools can schedule Non-Conference crossover games if desired.
- MS Softball
 - O Keep the same schedule as now.

Fine Arts

- Vocal Festival
 - o Separate by Division
- Band Festival
 - o Separate by Division
- Speech
 - All schools in the conference together for Large Group and Individual Competitions
- Art Show
 - O Division only with a "Traveling Art Show" to each school for a week

The following Action Item was approved on September 24 (then again the week of October 4):

• Approved Maquoketa and Beckman to join the RVC in 22-23 school year.

The following will also likely be approved in the future.

- Approving divisions in the RVC for the 22-23 school year.
- Approving a recommendation to develop standards for approving activities as conference activities (specific percent or number of schools with the sport...TBD)

Additionally, discussion was also held in the September meeting in regard to adding soccer as a conference sport. Currently, there is not a soccer schedule for conference schools, and schools schedule on their own. The wording was the following:

A majority of conference schools need to sponsor and support an activity in order to be considered and recognized as an official conference activity. Following majority approval by conference Activity Directors, an activity would also require majority approval by the Board of Control.

Discussion was held in regard to how many schools must have an activity in order to make it an official conference sport with all-conference teams, etc. At times, a conference recognition for a student-athlete can assist with scholarships, etc. and that is part of the thinking with this approach and to also ease scheduling all games in a non-conference format. Bowling is another sport that does not follow a conference schedule, although several schools have bowling.

At this time 8 schools have their own soccer program, plus ourselves who share with Marquette's program. Two other schools share their program with another school system from the initial conversations. This could eventually impact some of our thoughts toward starting our own soccer program.

Officials....

Another reason to approve this in a timely manners was officials. The shortage of officials is having a major impact in sports. Specifically, 25 VB games in the RVC area did not have officials this week. North Cedar was forced to cancel a home game last week as no officials were available. Payments in the Iowa City Association (IC Area) and RVC are the following:

ICAOA GAME FEES 2021-23 PROPOSED; 2013-21 HISTORICAL COMPARISON

2021-23 (PROPOSED) 2019-21 2017-19 2015-17 2013-15

2021-23 (PROPOSED) 2019-21 2017-19 2015-17 2013-15	\$50 \$50	\$70 \$65 \$65 \$60 \$55.2013-15-4 OFFICIALS ONLY	\$75 \$75	\$90 \$90 \$85	\$120 \$120 \$110	\$30	\$150 \$150 \$135		\$65 \$65 \$60	\$85 \$85 \$80	\$65 \$65	\$55 \$55 \$50 \$00 \$00	066	\$130 \$130 \$130	\$105 \$105 \$90	\$90 \$90 \$70	\$75		\$90 \$80 \$55 \$55		\$105 \$105	\$120	\$150	\$95 \$95	\$130 \$130 \$110 \$		\$7	\$30 \$30	\$105 \$105 \$90	\$100 \$100 \$80	\$70 \$70 \$55	\$50 \$50 \$45	\$105 \$105 \$90	\$160 \$160 \$135	\$210 \$210 \$180			,	\$150 \$150 \$ 150 \$	\$350 \$300 \$300 \$ 300 \$ 250	\$ 900 \$ 9200 \$ 900 \$
	One Jr. High game (per official - 3 officials)	One 9th, 10th or JV (per official - 4 or 5 officials)	One sun, 10th or JV (per official - 3 officials)	Two Non-Variety four official - 3 officials)	One Varsity (nor official - 5 official)	Combination SouthVarsity (ner official - 5 officials)	Basketball - each fifth quarter is an extra \$20 (\$15 previously)	Two Jr. High games (ner official - 2 officials)	Three Jr. High games	One 9th, 10th, or JV (per officials)	One 9th, 10th, or JV (per official - 3 officials)	Two 9th - JV (per official - 2 officials - \$50 per extra game)	Two 9th - JV (per official - 3 officials - \$45 per extra game)	Two Varsity or combination sophivarsity (per official/2 officials)	Two Varsity or combination soph/varsity (per official/3 officials)	One varsity (per officials)	One varsity (per onicial/3 omicials)	Baseball	One seven inning game (per umpire - 2 umpires)	Iwo 9th, JV, or fresh-soph regular games (per umpire - 2 umpires)	o innings per game max	Triplehooder with fine for meeting above (per umpire - 2 umpires)	in the doublehoods for easily game (per umpire - 3 umpires)	ingli doubleneader (per umpire - 2 umpires)	Ji. nign doubleneader (per umpire - 1 umpire)	On the second formal fo	Two 9th IV or freek-each requirements (Section 1)	Any HS doubleheader not meeting spannes (per uniplier - 2 uniplies) o innings per game max	ir High doubleheader for meeting above (per dinpine-2 unipines - \$00 per extra game	Ir High doubleheader (nor umpire - 2 umpire)	Tolinaments: One Game foor umples)	2 Games	3 Games	4 Games		Mileage charged for all officials at \$0.46/mile, one way from home, 100 mile max. Varsity football mileage will be charged only for one official.	Scheduling fees charged to echoole:	Football	Basketball	Baseball/Softball	

River Valley Conference - Officials Fees

	L															manufactural extension representation
	HS Football		JH Football HS Volleyball JH Volleyball	JH Volleyball	×	8 2 2 3	器	HS Illresting	HS Wrestling JH Wrestling	H Tag H	光 型	Soccer	H Soffball	Softball	Baseball	JH Baseball
Anamosa																
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Durant	105+milage	09\$	\$	99		WDH:100	2	70 130+milage	125 + milage	52	125		110 (1 ump only) V-120 jvfs-100	V-120 jvfs-100	V-135 jvfs-115	
Mid-Prairie																
Monticello	185	99	100	88	125	115	75	130	9,	175	175	135	99	130		135 N/A
North Cedar																
Northeast	110+mleage	08	100	99	08	VDH115 JVDH8	02	125	86	52	150	150 Assignors Fee	88	80 JV 90 V 110	JV 100 V 125	98
Regina	90	9	99	99	\$	HO-5118	بر. 19-						SS 5-	one game = 80 JVHD = 100, VarDH = 120.	one game = 90 JVDH = 115, VarDH = 135	#G-
Tptou	105 single/175 DH	S110-DH	\$100	\$65	STIO	SIIS	\$115 \$70 - DH	\$135	890	\$150	\$150	\$150 \$140, \$110 AR		JV DH 100, V \$120	JV DH \$115, V \$136	
West Branch		\$105 \$110. DH	\$100	X 59\$	×	SITS	\$115 S70 - DH	\$130	8	175	175	521	125 80-DH	JV DH 100, V S1	JV DH 100, V \$1.3V DH \$115, V \$N/A	N W
West Liberty	West Liberty 105 single 175 DH \$110- DH	\$110-DH			We don't host			\$135	\$125							
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Comet Reading and Reflection

The following is another excerpt from the book "Different Schools for a Different World" by Scott McLeod and Dean Shareski. This section discusses the "economic" aspect of a need for change in education.

Chapter 2 The Economic Argument

Let's start with this basic premise: manufacturing jobs are not coming back. For a long time, in America and other developed countries, people with only a high school degree—or maybe not even that—could get a job at the local factory that included health benefits, personal leave, and a retirement pension. That salary also was high enough to raise a family and buy the occasional car, television, or vacation and to otherwise allow for a middle-class life. Those factories served as an economic safety valve for the general population, providing stable employment and boosting the well-being of tens of millions of families despite their fairly low levels of education. In this chapter, we reflect on the declining numbers of manufacturing jobs in developed countries and the ways in which automation influences both high- and low-skill jobs.

Disappearing Manufacturing Jobs in Developed Countries

Many people still dream that low-skill, high-wage manufacturing employment can and should be plentiful. But the reality is that in developed countries, the manufacturing economies of the 20th century are disappearing, replaced by higher-skill service jobs and creative jobs that warrant a higher wage because they are better suited for a global innovation economy (Florida, 2002). Manufacturing jobs still exist, but the pay and the work prospects are far bleaker than they used to be. The peak manufacturing employment in the United States was in June 1979 with 19.5 million manufacturing workers, but as of November 2016, that number was down to 12.3 million, or 37 percent fewer workers (Bureau of Labor Statistics, 2016). Similarly, the maximum wage available to the U.S. automobile factory workers that General Motors hired in 2015 was eight dollars fewer per hour (after adjusting for inflation) than for workers hired in 1961 (Ferla, 2011).

In Europe, similar patterns emerge. Fourteen of the sixteen countries economist David H. Autor (2014) studied saw increases in both low-wage occupations and high-wage occupations, with growth percentages generally higher for the higher-wage professions. However, all sixteen countries showed a tremendous loss of jobs with wages in the middle range. These trends are occurring in the economies of every developed country and even in some developing countries as well.

Manufacturers are more productive than ever, thanks to advances in technology and the advent of global supply chains. Yet despite that increased productivity, manufacturers generate fewer jobs for workers in their home countries. Every year the developed world loses manufacturing jobs to cheaper workers in developing countries, robots and other automation systems, and on-demand additive manufacturing (a process similar to 3-D printing at an industrial scale).

Additionally, the local manufacturing jobs that remain look much different from the traditional picture of workers on the factory line tightening bolts or assembling parts. Advanced manufacturing is the general term used for integration of technology systems and processes into manufacturing. The majority of manufacturing in developed countries will eventually be advanced manufacturing, and both advanced and additive manufacturing require workers with much more skill, training, education, and technological fluency than were ever expected of previous generations of factory workers. As a result, just as there is no foreseeable future in which printed text again dominates the media landscape, there also is no foreseeable future in which low-skill manufacturing dominates the advanced economies of the developed world.

If the middle sector of low-skill, high-wage manufacturing jobs that served as the gateway to the middle class for hundreds of millions of people are disappearing, what jobs are left? As of the writing of this book, the jobs that remain are primarily either low-skill, low-wage service jobs or high-skill, high-wage professional occupations (Autor & Price, 2013). Think home health-care aides and hotel room attendants—or software engineers and nanobiologists. In short, if workers today want high wages, they'd better have high skill levels to match. However, it's not just the low end of the high-wage job graph that's being squeezed.

Automation's Influence on High- and Low-Skill Jobs

Except for localized work that requires a human to be present on site (such as a barber or a surgeon), artificial intelligence, self-service economies, and other automation and labor substitution schemes are affecting high-skill jobs as well, promising to replace humans with software, robots, and less-expensive workers elsewhere (Brynjolfsson & McAfee, 2011; Levy & Murnane, 2004). It's increasingly the case that if part, most, or all of any job—including traditionally high-skill professional jobs—can be automated or otherwise turned into piecework, it will be,

just as in manufacturing. For example, a company may make a multimillion-dollar investment in self-service tax preparation software to save money on tax preparers' salaries and benefits. Similarly, many high-level service jobs have at least a portion of work that can be outsourced more cheaply by using freelancers or independent contractors. In other words, it's not just cab drivers, telemarketers, secretaries, and retail salespeople who are in danger of losing their jobs. It's also architects, accountants, lawyers, and radiologists (Frey & Osborne, 2013).

What value do human workers in the developed world add that software, robots, or less-expensive workers from the developing world don't? It's imperative that we answer this question if we want to prevent our students from joining the ever-increasing pool of graduates who don't have the necessary skills to do higherwage, irreplaceable professional work. As educators, we cannot continue to pretend that there are viable high-paying jobs for large numbers of low-skill graduates.

Our school systems now face pressure to upskill our workers so that they can engage in work beyond routine manual or cognitive labor. The challenge, however, is that our school systems were never designed to prepare large numbers of graduates to use what we've typically thought of as professional skills. Critical thinking, problem solving, creativity, and high-level communication and collaboration skills were previously reserved for the academic elite: the small sliver of our secondary students whom we prepared for college and professional careers. Our standardized schools were instead created to prepare mass numbers of citizens to engage in basic industrial work (or, later, basic office work)—in other words, for the exact jobs that are now declining in number at precipitous rates.

Today, higher-order-thinking skills are necessary not just for college but for nearly all citizenship and career demands (Wagner, 2008). Or, as Lauren B. Resnick (1987) of the U.S. National Research Council puts it:

Although it is not new to include thinking, problem solving, and reasoning in *someone's* school curriculum, it is new to include it in *everyone's* curriculum. It is new to take seriously the aspiration of making thinking and problem solving a regular part of a school program for all of the population. . . . It is a new challenge to develop educational programs that assume that all individuals, not just an elite, can become competent thinkers. (p. 7)

Schools shouldn't just be about preparing corporate worker bees. In fact, we should be alarmed whenever we hear policymakers and others hint that the primary function of schools is to prepare graduates for certain careers or workforce needs. There are many other noble, important, and valuable missions for schools besides workforce development. But at the same time, schools can't ignore the global transformations that are reshaping careers and employment demands. As we think about our children and grandchildren, our nieces and nephews, our neighbors and our friends, we owe them employment and career options that at least have a fighting chance of being financially viable. To achieve this, we must make schools different.

Information Items

Parent-Teacher Conference Review

Meyer shared some information in regard to conferences at the meeting. The district had nearly 100% attendance at elementary conferences (with a few not attending arranging a different time to meet) and about 70 families at the middle/high school. We have conferences prior to the end of the quarter to allow parents to speak with their students about concerns in courses, and in general, prior to the grading period ending.

Activities Update

Meyer shared an update on the following:

Football - Game this Friday vs Clayton Ridge with the winner qualifying for the playoffs.

Volleyball - RVC tournament begins on Tuesday night at Wilton, and then continuing on Thursday. The first district game for the state will be on Monday at North Cedar.

Cross Country - RVC meet on Tuesday in Iowa City, followed by the state qualifying meet on Thursday, October 21.

Musical - The musical is on November 5-7, and is "You're a Good Man Charlie Brown."

 $\mbox{Mr.}$ Recker shared that the Comet Marching Band received a "2" rate at the state contest on Saturday.

Mrs. Hartung-Schroeder shared information on the CAPS after school program for students that started up again this year after a year hiatus based on the pandemic.

Meyer also shared some changes occurring with the athletic boosters and a meeting on Tuesday, October 19 at the Bellevue MS/HS. Meyer stressed the need for involvement from parents, and also shared that a couple of members decided to step away from the organization recently.

IASB Convention

Meyer shared to let him know at the November meeting or before if they plan to attend IASB Convention on Thursday, November 18. The district would provide transportation, and a night's lodging the day before if you wish. The convention begins at 8:00, and ends around 3:00.

Fundraising

Meyer shared some information on fundraising, and an overview of different fundraisers in the last few years. Meyer is also working on developing a more formalized plan on the planning and scheduling of fundraisers.

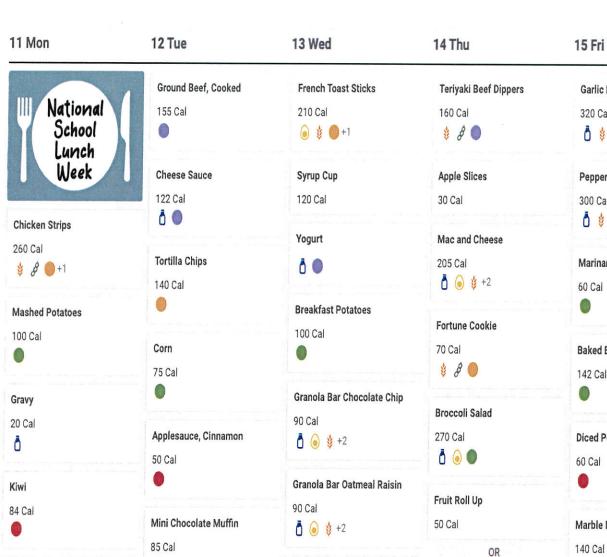
Facilities Assessment

Meyer provided an update of the assessment of the elementary school at the meeting, and plans to asses the building in the future. The engineers will be in the building on October 20 and on November 1.

Food Service Updates

A couple of things...

- 1. Suppliers are struggling to meet the orders we are placing, and this is a national problem. But, we are still meeting requirements.
- 2. A new "app" is available to look at lunch menus and their nutritional facts (calories, carbs, proteins, etc.). It is "Nutrislice" and can be found the App Store on mobile devices, but is also updated to indicate the information mentioned on the website. The following is a sample of the information it provides for all meals....



367 Cal

Upstate Yogurt Vanilla



1 1

Garlic French Bread

Pepperoni French Bread

320 Cal

300 Cal

Marinara

Baked Beans

60 Cal

1 \$ A +2

d & +2

Carbohydrate Counts Middle/High School, Breakfast Menus, October 10 October 16

PLEASE NOTE: Carbohydrate counts are based on information obtained from manufacturers and your food provider's recipes and may vary due to product substitutions and/or recipe variations. If you (or any individual on whose behalf you are using this tool) have a medical condition, please check the manufacturer label before consuming any food at your dining location.

Monday Oct 11	SERVING SIZE	FIBER	CARBOHYDRATES
French Toast Sticks	3 stick	2 grams	29 grams
Yogurt	10.67 cups	No data available	31 grams
Tuesday Oct 12	SERVING SIZE	FIBER	CARBOHYDRATES
Breakfast Pizza	1 slice	3 grams	27 grams
Wednesday Oct 13	SERVING SIZE	FIBER	CARBOHYDRATES
Scrambled Eggs w Bacon	2 oz	No data available	1 gram
Thursday Oct 14	SERVING SIZE	FIBER	CARBOHYDRATES
Bagel	1 bagel	3 grams	27 grams
Egg Patty	1 each	No data available	No data available
Sausage Patty	1 each	No data available	No data available
American Cheese	2 slice	No data available	2 grams
Friday Oct 15	SERVING SIZE	FIBER	CARBOHYDRATES
Donut	1 donut	3 grams	27 grams
Potato Rounds	2 each	2 grams	15 grams
Milk	SERVING SIZE	FIBER	CARBOHYDRATES
Milk, 1%	0.5 pints	No data available	11 grams
Milk, Chocolate Skim	0.5 pints	No data available	20 grams
Milk,Skim	0.5 pints	No data available	11 grams

Comments from Building Principals, Superintendent, and Board Members

Other Information from the Superintendent

• DNR and the Bellevue CSD

o I have been working with some individuals at school in regard to the utilization of some of our area to the west and northwest of the football field/track area. Some discussion has focused in on making a pond in this area that could be utliized for students and others. There will likely be some others at our next board meeting to expand on this further.

• Geothermal

• We need to do some repairs on our geothermal system based on some valve issues. The cost of this is still somewhat unknown, but the contractor will need to dig about 100 feet down to access the valves, motor, pump, etc. The cost for them to come and do this initially is \$3000, but the total cost could be near \$21,000. This will ideally be done this week and the area in parking lot (west side) will be blocked off.

• <u>Survey</u>

o I am preparing to send a survey to our parents in the upcoming week or so. I am having some people review it, and it is similar to the survey sent out in 2019 (pre-COVID). It will discuss several aspects of learning, leadership, and

Adjourn

Next meeting is on Monday, November 8 at 6:30 PM