



Iowa Department of Education



Bellevue Comm School District

FY 2020 - Expenditures by Fund, Function, Object - All Funds - All

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEOUS OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
1	Instruction	3,106,779.24	1,084,223.69	377,846.83	235,290.87	124,845.41	20,769.28		4,949,755.32
2	Attendance and Social Work Services	27,705.55	11,955.36						39,660.91
3	Guidance Services	85,711.88	25,599.58	13,462.50	110.99				124,884.95
4	Health Services	55,204.02	24,106.97	183.46	5,430.77	636.00			85,561.22
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services	156,159.75	45,596.21	20,945.84	7,313.97	1,558.00			231,573.77
12	Library Media Services	19,274.63	3,313.75	15.21	3,772.66	5,204.99			31,581.24
13	Instruction-Related Technology Services	9,447.09	4,007.93	41,234.80	3,638.87	1,597.00			59,925.69
14	Academic Student Assessment Services			2,109.60					2,109.60
15	Other Instructional Staff Support Services								
16	Board of Education Services			19,069.85	1,258.81		4,641.40		24,970.06
17	Executive Administration Services	168,154.51	49,375.58	4,953.47	2,339.42	1,603.93	1,289.00		227,715.91
18	Special Area Administration Services			1,045.00					1,045.00
19	School Administration Services	297,966.81	93,611.92	7,825.16	10,767.55	19,285.53	2,957.00		432,413.97
20	Business Administration Fiscal Services	73,443.83	25,766.53	21,003.24	574.83	1,570.31	2,224.00		124,582.74
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services			6,676.25					6,676.25
25	Personnel Services			3,829.28	180.08				4,009.36
26	Administration Technology Services			14,926.00					14,926.00
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services	257,046.72	107,945.70	118,198.05	166,278.43	29,269.96	340.00		679,078.86
29	Student Transportation	217,872.68	62,837.17	22,316.14	50,831.57	85,989.00	165.00		440,011.56
30	Other Support Services								
31	Food Service Operations	118,977.32	48,978.31	4,407.28	166,478.27	5,634.99			344,476.17
32	Other Enterprise Operations								
33	Community Service Operations								
34	Facilities Acquisition and Construction			173,329.00	7,625.25				180,954.25
35	Debt Service			2,000.00			375,647.50		377,647.50
36	Interagency Flowthrough							276,500.00	276,500.00
37	Interfund Transfers Out							389,692.99	389,692.99
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj	4,593,744.03	1,587,318.70	855,376.96	661,892.34	277,195.12	408,033.18	666,192.99	9,049,753.32