



Iowa Department of Education



Bellevue Comm School District

FY 2020 - Expenditures by Fund, Function, Object - PPEL Fund - All

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEOUS OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
1	Instruction					72,115.05			72,115.05
2	Attendance and Social Work Services								
3	Guidance Services								
4	Health Services								
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services								
12	Library Media Services					5,204.99			5,204.99
13	Instruction-Related Technology Services			20,626.33		1,597.00			22,223.33
14	Academic Student Assessment Services								
15	Other Instructional Staff Support Services								
16	Board of Education Services								
17	Executive Administration Services					1,603.93			1,603.93
18	Special Area Administration Services								
19	School Administration Services					19,285.53			19,285.53
20	Business Administration Fiscal Services					1,570.31			1,570.31
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services								
25	Personnel Services								
26	Administration Technology Services			14,926.00					14,926.00
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services			15,432.09		29,269.96			44,702.05
29	Student Transportation					85,989.00			85,989.00
30	Other Support Services								
31	Food Service Operations								
32	Other Enterprise Operations								
33	Community Service Operations								
34	Facilities Acquisition and Construction			172,329.00	7,625.25				179,954.25
35	Debt Service								
36	Interagency Flowthrough								
37	Interfund Transfers Out								
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj			223,313.42	7,625.25	216,635.77			447,574.44