



# Iowa Department of Education



## Bellevue Comm School District

### FY 2020 - Expenditures by Fund, Function, Object - SAVE Statewide Sales and Services Tax Fund - All

|    |   | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES | PROPERTY | MISCELLANEOUS OBJECTS | OTHER ITEMS | TOTAL EXPENDITURES AND OTHER FINANCING USES |
|----|---|----------|-------------------|--------------------|----------|----------|-----------------------|-------------|---|
| 1  | Instruction   |          |                   |                    |          |          |                       |             |   |
| 2  | Attendance and Social Work Services                                 |          |                   |                    |          |          |                       |             |   |
| 3  | Guidance Services   |          |                   |                    |          |          |                       |             |   |
| 4  | Health Services   |          |                   |                    |          |          |                       |             |   |
| 5  | Psychological Services  |          |                   |                    |          |          |                       |             |   |
| 6  | Speech Pathology & Audiology Services                               |          |                   |                    |          |          |                       |             |   |
| 7  | Occupational Therapy Related Services                               |          |                   |                    |          |          |                       |             |   |
| 8  | Physical Therapy Related Services                                   |          |                   |                    |          |          |                       |             |   |
| 9  | Visually Impaired/Vision Services                                   |          |                   |                    |          |          |                       |             |   |
| 10 | Other Student Support Services                                      |          |                   |                    |          |          |                       |             |   |
| 11 | Improvement of Instruction Services                                 |          |                   |                    |          |          |                       |             |   |
| 12 | Library Media Services  |          |                   |                    |          |          |                       |             |   |
| 13 | Instruction-Related Technology Services                             |          |                   |                    |          |          |                       |             |   |
| 14 | Academic Student Assessment Services                                |          |                   |                    |          |          |                       |             |   |
| 15 | Other Instructional Staff Support Services                          |          |                   |                    |          |          |                       |             |   |
| 16 | Board of Education Services   |          |                   |                    |          |          |                       |             |   |
| 17 | Executive Administration Services                                   |          |                   |                    |          |          |                       |             |   |
| 18 | Special Area Administration Services                                |          |                   |                    |          |          |                       |             |   |
| 19 | School Administration Services                                      |          |                   |                    |          |          |                       |             |   |
| 20 | Business Administration Fiscal Services                             |          |                   |                    |          |          |                       |             |   |
| 21 | Purchasing, Warehousing, and Distributing Services                  |          |                   |                    |          |          |                       |             |   |
| 22 | Printing, Publishing, and Duplicating Services                      |          |                   |                    |          |          |                       |             |   |
| 23 | Planning, Research, Development, and Evaluation Services            |          |                   |                    |          |          |                       |             |   |
| 24 | Public Information Services   |          |                   |                    |          |          |                       |             |   |
| 25 | Personnel Services  |          |                   |                    |          |          |                       |             |   |
| 26 | Administration Technology Services                                  |          |                   |                    |          |          |                       |             |   |
| 27 | Other Business Administration Services                              |          |                   |                    |          |          |                       |             |   |
| 28 | Operation and Maintenance of Plant Services                         |          |                   |                    |          |          |                       |             |   |
| 29 | Student Transportation  |          |                   |                    |          |          |                       |             |   |
| 30 | Other Support Services  |          |                   |                    |          |          |                       |             |   |
| 31 | Food Service Operations   |          |                   |                    |          |          |                       |             |   |
| 32 | Other Enterprise Operations   |          |                   |                    |          |          |                       |             |   |
| 33 | Community Service Operations  |          |                   |                    |          |          |                       |             |   |
| 34 | Facilities Acquisition and Construction                             |          |                   | 1,000.00           |          |          |                       |             | 1,000.00                                    |
| 35 | Debt Service  |          |                   |                    |          |          |                       |             |   |
| 36 | Interagency Flowthrough   |          |                   |                    |          |          |                       |             |   |
| 37 | Interfund Transfers Out   |          |                   |                    |          |          |                       | 377,647.50  | 377,647.50                                  |
| 38 | Special Items   |          |                   |                    |          |          |                       |             |   |
| 39 | Extraordinary Items   |          |                   |                    |          |          |                       |             |   |
| 40 | Loss on Disposition of Capital Assets                               |          |                   |                    |          |          |                       |             |   |
| 41 | Downward Adjustments to Beginning Fund Balance                      |          |                   |                    |          |          |                       |             |   |
| 42 | TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj |          |                   | 1,000.00           |          |          |                       | 377,647.50  | 378,647.50                                  |